

Budget Calendar

FY 2018-2019

Tentative work plan for FY 2018 - 2019

2018

Feb 1 - Mar 1	Departments analyze Capital needs and submit requests
Feb 12, 5:00 PM	Budget Committee reviews current budget and receives financial update.
Mar 12, 5:00 PM	Present revenue and expense projections to Budget Committee.
	Review Capital Budget Requests
Apr 9, 5:00 PM	Proposed Budget with CIP and Salary Schedule
May 14, 5:00 PM	Budget Committee Workshop
May 14, 6:00 PM	BOMA votes on First Reading of Budget and Amendments
Jun 11, 5:00 PM	Budget Committee Workshop with Final Projections
Jun 11, 6:00 PM	BOMA votes on Second Reading of Budget and Amendments
Jun 13 - Jun 15	Public Advertisement Due
Jun 28, 6:00 PM	Public Hearing and BOMA votes on Third and Final Reading of Budget and Amendments

* Meeting dates and times are tentative and subject to change by request of the BOMA.

* Meeting dates and times are subject to change based on availability of information.

* The 2018-2019 Budget Committee includes the Mayor, one Alderman, the Town Administrator, and Treasurer/Recorder.

All interested persons are welcomed and encouraged to attend.