

The Town of Chapel Hill, Tennessee, does hereby provide certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of Tennessee Code Annotated § 6-56-206. There will be a Public Hearing concerning the Budget at Town Hall on June 29, 2026 at 6:00 p.m. All citizens are welcome to attend. The budget and all supporting data are a public record available for public inspection at the office of the Town Treasurer.

	General Fund				State Street Aid Fund		
	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed		FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Revenues				Revenues			
Local Taxes	\$ 1,567,755	\$ 1,588,000	\$ 1,599,000	Gas Taxes	\$ 60,305	\$ 60,626	\$ 61,900
License and Permits	\$ 44,463	\$ 73,200	\$ 92,800	Transfers In	\$ -	\$ -	\$ -
Intergovernmental	\$ 375,292	\$ 410,300	\$ 248,400				
Fines and Forfeitures	\$ 32,918	\$ 40,120	\$ 37,100				
Miscellaneous Revenues	\$ 1,626,533	\$ 1,104,380	\$ 307,000				
Total Revenues	\$ 3,646,961	\$ 3,216,000	\$ 2,284,300	Total Revenues	\$ 60,305	\$ 60,626	\$ 61,900
Expenditures				Expenditures			
General Government	\$ 1,921,791	\$ 724,490	\$ 981,072	Street Expenditures	\$ 47,015	\$ 22,850	\$ 23,500
Public Safety	\$ 1,528,489	\$ 1,327,686	\$ 1,516,533	Debt Service	\$ 29,805	\$ 29,805	\$ 38,030
Highways and Streets	\$ 62,760	\$ 87,850	\$ 73,460				
Community Center	\$ 47,142	\$ 53,773	\$ 74,739				
Parks	\$ 30,943	\$ 32,000	\$ 33,350				
Library	\$ 8,289	\$ 9,550	\$ 23,100				
Total Expenditures	\$ 3,599,414	\$ 2,235,349	\$ 2,702,254	Total Expenditures	\$ 76,820	\$ 52,655	\$ 61,530
Beginning Fund Balance	\$ 1,125,360	\$ 1,172,907	\$ 2,153,558	Beginning Fund Balance	\$ 131,865	\$ 115,350	\$ 123,321
Ending Fund Balance	\$ 1,172,907	\$ 2,153,558	\$ 1,735,604	Ending Fund Balance	\$ 115,350	\$ 123,321	\$ 123,691
Number of FT Employees	12	10	10	Number of FT Employees	0	0	0